

## Washington High School PPA

### Meeting Minutes

September 1, 2011

President Kathy Litow called the meeting to order at 7:03 pm in the Washington High School Band Room and welcomed everyone. Twenty five members/guests were in attendance.

#### ***Program***

Mr. Jim Miller introduced the drum line from the marching band. The drummers performed music from West Side Story.

Mr. Miller introduced the co-director Mr. Brett Messenger and presented the Band report. Of particular note is a trip to Ireland in 2013 for the combined marching bands of Washington, Kennedy and Jefferson. They will perform at the St. Patrick's Day Parade in Dublin. He also noted that PPA volunteers are needed for two events; the Marching Band Contest on the first Saturday in October, and at the Large Group Contest, which Washington is hosting, on the first Saturday in May. He concluded by thanking the PPA for their support.

#### ***Executive Committee reports***

**Secretary-** The May 14, 2011 minutes were approved.

**Treasurer-** Phil and Ann Lenzen presented the treasurer's report. (Report attached) They are working on transitioning the responsibility from last year. Lisa Butler handed out the Treasurer's Report; \$14,800.00 has been raised as of August 30, 2011 from membership receipts. She mentioned that at the end of last year we allocated funds for risers which may float in and out, and that we are continuing to get paid for last year's MoShow.

**Proposed Budget-**Dr. Plagman handed out the PPA Proposed Budget for 2011-2012. (Report attached) Since the 1999-2000 school year, PPA has contributed \$943,010.36 to support the performing arts. By this spring, we will surpass \$1,000,000.00. The proposed budget total is \$91,500.00. The majority of the funds will go toward technical assistance. The item "Fees for Free and Reduced Lunch" was implemented last year. The budgeted amount is \$10,000.00; PPA pays the fees for the approximately 43-44% of our eligible students.

#### ***Announcements/Committee reports***

**Fab Five-**Lisa shields, the current Fab Five representative, announced that she cannot continue with the position this year, so we will need a new representative. The job is not a huge time commitment, and consists mainly of sending letters to businesses requesting donations.

**Buy it for a Song-**Dee Baty and Jana Nassif gave an overview of the changes to the event, including moving the check-out outside of the gym and changing the layout of the gym itself. They are hoping to reach more people by focusing on freshman and middle school parents. The event will be held on November 3, 2011. A financial goal has not yet been set.

**On-line ticket sales-** A discussion followed regarding the need for on-line ticket sales for any performance.

**Name Tags-**Kate Hogg proposed that members have clip-on name tags for PPA meetings or events. Lisa Butler said that she could create them at the same time that she makes the passes.

**Volunteer Coordinating**-Kate Hogg suggested that we start the year out with a consistent volunteer sign-up process. A discussion followed regarding the possibilities, such as everyone using "sign-up genius" software.

**Indoor Marching Band Classic**-Sue Nading, Band representative, announced that this event will be held on October 10, 2011. Tickets are \$8.00 in advance and \$9.00 at the door.

The meeting was adjourned at 8:30 pm.

Pam King, Secretary

## 12 Years of PPA Support

Since the 1999-2000 school year, PPA has contributed \$943,010.36 to support performing arts at Washington!  
Here is the breakdown by school year:

<u>School Year</u>	<u>Performing Arts Costs</u>
1999-2000	\$54,752.00
2000-2001	\$53,928.28
2001-2002	\$51,000.00
2202-2003	\$66,543.04
2003-2004	\$63,671.17
2004-2005	\$64,672.70
2005-2006	\$85,000.00
2006-2007	\$88,000.00
2007-2008	\$124,181.17*
2008-2009	\$ 91,225.00**
2009-2010	\$118,407.00***
2010-2011	\$ 81,631.00

\*included \$22,211.17 for robes and \$12,070.00 for risers

\*\*included \$19,097 for robes and band uniforms

\*\*\*included \$22,664 raised by band parents for uniforms,  
\$4,214 raised by choir parents for robes, and \$7,529 from  
PPA for robes and uniforms

The Washington High School Performing Arts Program would not be the best in Iowa without your support!

### Washington High School PPA Proposed Budget 2011-2012

<b>Band</b>		<b>\$33,000.00</b>
<b>Vocal</b>		<b>\$28,000.00</b>
<b>Orchestra</b>		<b>\$4,500.00</b>
<b>Drama</b>		<b>\$11,000.00</b>
<b>Speech</b>		<b>\$ 2,000.00</b>
<b>All-State</b>		<b>\$ 1,000.00</b>
<b>Dance</b>		<b>\$ 2,000.00</b>
<b>Fees for Free and Reduced Lunch</b>		<b>\$10,000.00</b>
<b>TOTAL</b>		<b>\$91,500.00</b>